

## STATE TOTALS

### **2009-2010 Current Operating Expenditures (as defined by U.S. Census Bureau)**

Function	Function Description	Expenditures*	State Percent
1000	Instruction	2,837,942,725	61.88%
2100	Support Services (Pupils)	216,114,517	4.71%
2200	Support Services (Inst. Staff)	195,459,787	4.26%
2300	Support Services (Gen. Admin.)	124,778,036	2.72%
2400	Support Services (School Admin.)	266,485,161	5.81%
2600	Operations & Maintenance	436,367,051	9.51%
2700	Transportation	171,355,262	3.74%
2500, 2900	Other Support Services	118,582,017	2.59%
3100	Food Services	214,568,367	4.68%
3300	Community and Adult Services	4,717,757	0.10%
Total Current Expenditures		4,586,370,680	100.00%
<b>Total Current Expenditures Amount Per Pupil</b>		<b>10,117</b>	

9/20/09 FTE\* (inc 4yr at risk) = 453,324.3  
 Area Square Miles = 82,019.7  
 Free/Reduced Meal Enroll. = 47.42%

\*FTE for 2009-10 school year includes 2/20/10 count for military districts that meet HB2059 Military Provision. 2/20/10 count must be at least 25 FTE or 1% of adjusted 9/20/09 enrollment. Kindergarten students may attend full-time, however, under state law they are counted as .5 for funding.

Expenditures do not include equipment (700 object codes), Capital Outlay or Bond & Interest. [700 object codes include expenditures for acquiring fixed assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment.]

*Note: Transportation costs will vary based on the size of the district and the number of students transported. Therefore, you may want to exclude transportation for your district and re-compute the percentages.*